



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: November 24, 2015

TO: Council President Sherri Lightner

FROM: Halla Razak, Director of Public Utilities
via Paz Gomez, Deputy Chief Operating Officer, Infrastructure/Public Works

SUBJECT: Direct Docketing Request for As-Needed Environmental Services Consultant Agreement with Dudek

A handwritten signature in blue ink, appearing to read "Paz Gomez", with a large, stylized flourish extending from the end.

This memorandum shall serve as the formal request to direct docket the proposed agreement with Dudek for as-needed environmental services at City Council on December 14, 2015, or December 15, 2015.

On April 29, 2014, the City Council adopted Resolution Number R-308906 supporting the Pure Water Program which will provide safe, secure, and sustainable local drinking water supply for San Diego. On November 18, 2014, the City Council unanimously supported the application to renew the permit for the Point Loma Wastewater Treatment Plant, Pure Water goals and objectives were included in that application. The program will be implemented in three phases and deliver 83 million gallons per day of purified water by 2035, which is approximately one third of the City's projected water needs. The notice of preparation for the Programmatic Environmental Impact Report (EIR) was issued in December 2014 and is currently expected to be finalized in the fall of 2016.

The first phase of the program will design and construct facilities to produce 30 million gallons per day of purified water by 2021. The new advanced purification facilities will be constructed adjacent to the City's existing North City Water Reclamation Plant. The full suite of Phase 1 facilities include wastewater and brine conveyance, increased water reclamation capacity, new advanced purification capabilities, and purified water conveyance. The requested Council action is for the approval of the agreement with Dudek to provide environmental services for the Phase 1 Project Specific EIR. The Phase 1 Project Specific EIR is on the critical path, and in order to avoid delays, the City must initiate work on the Dudek contract in January 2016. Initiating work in January will only be possible if the award of this contract is direct docketed and approved by City Council on December 14, 2015, or December 15, 2015. The next meeting of the Environment Committee is not until January 28, 2016. The contract award is additionally impacted by Council recess in February delaying City Council approval until February 23, 2016,

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or February 24, 2016. This in turn would delay the Notice to Proceed until mid March 2016; approximately 30 days after Council Approval.

Thank you for your assistance with docketing this matter. If you have any questions please contact John Helminski, Assistant Public Utilities Director at (858) 292-6402 or Amy Dorman, Pure Water Project Delivery Manager at (858) 614-5504.



Halla Razak
Director of Public Utilities

AD/sh

cc: Scott Chadwick, Chief Operating Officer
Brian Pepin, Director of Council Affairs, Office of the Mayor
Diana Jurado-Sainz, Director of Legislative Affairs
Libby Borg, Docket Liaison
Andrea Tevlin, Independent Budget Analyst